

Petrolimex Information Technology
and Telecommunication JSC.

PIACOM

PIACOM ERP

Enterprise Resource Planning Solution



Enterprise resources...

Enterprise

Business

Resource

- Purchasing
- Sales
- Inventory
- Logistic
- People
- Accounting
- Finance

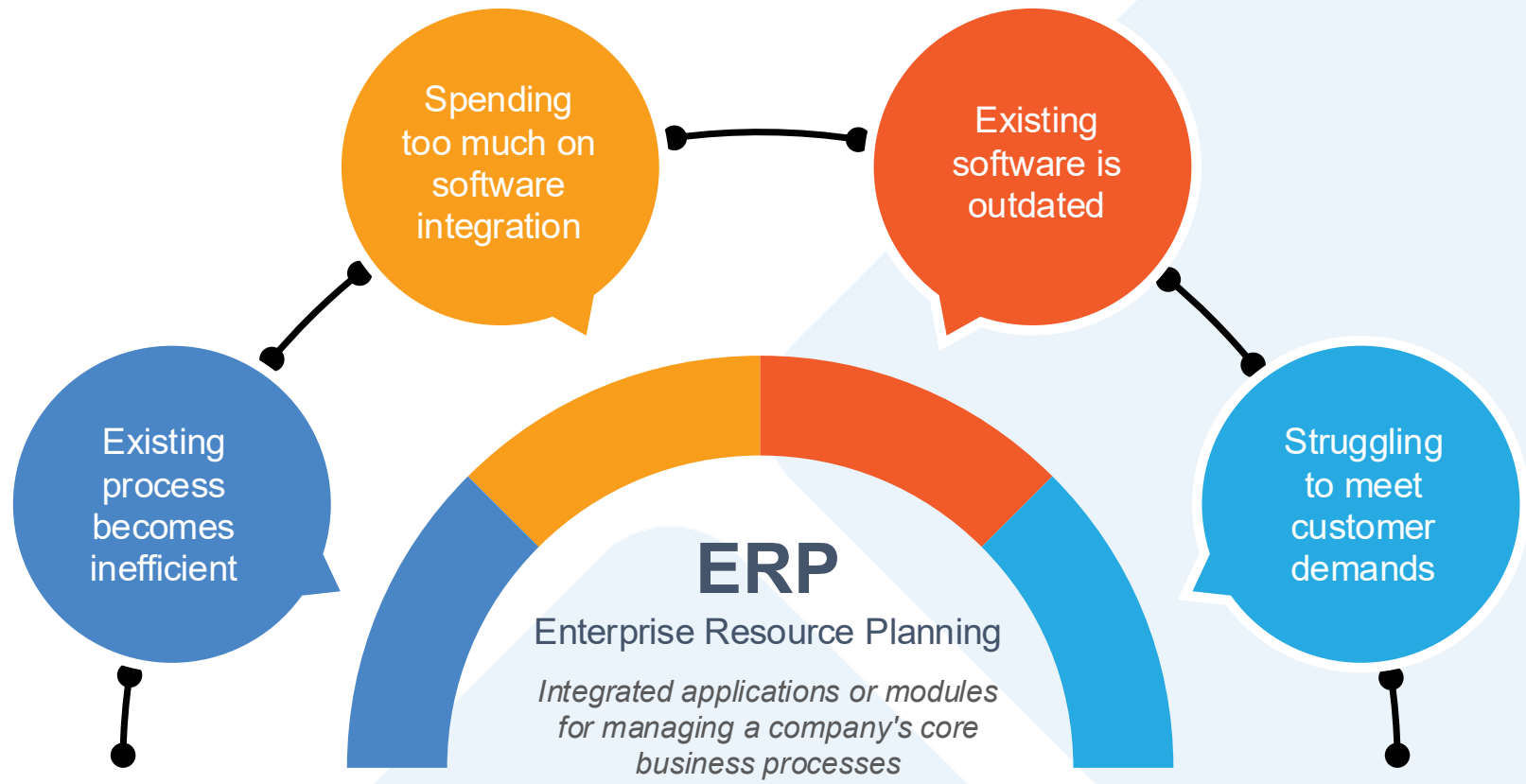
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Planning

Effective **application**
& **optimization** of
resources



When does an Enterprise need an ERP?



ERP helps your enterprise



Optimize the flow of information, goods and finance in business operations.



Reduce costs and risks in business.



Increase performance and coordination among departments



Help owners/managers make judicious decisions and operate their organization effectively.



Introduce PIACOM ERP

An ERP solution developed by PIACOM, exclusively for **Oil & Gas companies** – helps centralize and effectively manage all your business activities and resources.

- ✓ *Work on Internet environment, allowing access anytime, anywhere*
- ✓ *Standardize processes*
- ✓ *Centralize data*
- ✓ *Flexible, easy to customize*
- ✓ *Safe, high security*
- ✓ *Open system, allowing integration with other systems*



Core modules

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Core modules

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Material management - MM



Manage procurement transactions and stocktaking the amount of goods by process

- ✓ Manage all purchasing information: Suppliers, Price records, Purchasing plans, Orders, Import goods, Invoices, Payables (for supplier), etc.

Warehouse- WH



Manage all delivery of goods, manage inventory and loss at oil terminal

- ✓ Manage warehouse operation; Analyze input - output - inventory by warehouse (terminal), types of goods, sources of goods, shipments, customers, etc.

Bán hàng - SD



Manage sales transactions by process

- ✓ Manage sales information: Customers, Price records, Orders, Contracts, Digital invoices, Receivables (from customers), etc.

Core modules

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Transportation - TR



Manage fuel shipment through all means of transport (tank trucks, barges, wagons, etc.)

- ✓ Manage fleet, shipment and volume by vehicle; analyze freight charges, norms, quotas, etc.

Equipment - EQ



Analyze, alert equipment condition and make replacement plan

- ✓ Manage equipment information, replacement status, replacement plan, cost, etc.

Human resource- HR



Manage employee information and compensation

- ✓ Manage information, personnel records, work schedules; declare employee payments; calculation and payment of salary, etc.

Core modules

Finance - FI



Record all financial transactions and provide a complete picture of company's financial situation

- ✓ Automatically account all transactions for accounts receivable/payable; cash/banking accounting, fixed-asset accounting; create financial statement, etc.

Manufacturing - MA



Summarize costs by each stage of manufacturing process, calculate product costs

- ✓ Gather costs for costing, manufacturing and selling; value inventory; allocate costs; analyze manufacturing profits and losses, etc.

Controlling - CO



Provide administrative information to support operating and decision-making

- ✓ Management reports, cost allocation, gross profit, profit and loss by many analytical dimensions, etc

Consolidated financial statement- CS



Gather financial data from branches/subsidiaries and consolidate financial statements for corporations/ groups

- ✓ Synthesize and compare data; perform internal exclusions, adjustments and consolidated reports

Connecting to PIACOM's product ecosystem

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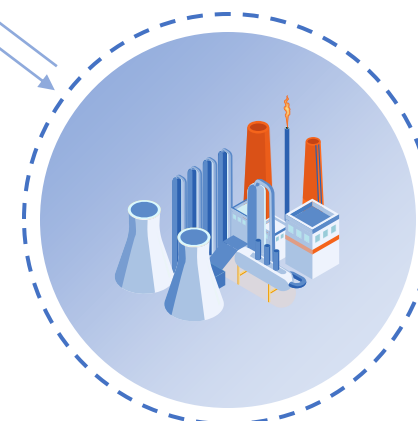
PIACOM ERP



PIACOM TAS - Automation and management system for oil & gas terminal (warehouse)



EGAS - Automation and management system for gas station



Automation system for Lubricant factory

Một số dự án tiêu biểu

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Mipecorp

1 head office, 8 branches, 135 stations
7 modules: MM, SD, TR, FI, MA, CO, CS



Petrolimex Aviation (PA)

1 head office, 5 branches
4 modules: MM, SD, FI, CO



LAO STATE FUEL COMPANY

ລັດວິສາຫະກິດ ນໍ້າມັນເຊື້ອໄຟລາວ

Lao State Fuel Company

1 head office, 7 subsidiaries
5 modules: MM, SD, TR, FI, CO



Petrolimex Transportation Services (PTC)

1 head office, 5 branches, 15 stations
5 modules: MM, SD, TR, FI, CO



Petajico Đà Nẵng

1 head office, 3 branches, 8 stations
5 modules: MM, SD, TR, FI, CO



Châu Thành Petroleum

1 head office, 5 branches, 27 stations
5 modules: MM, SD, TR, FI, CO

Case study: Implementation of PIACOM ERP at LSFC

PIACOM

Reduce data entry time due to data inheritance of the system

Before using PIACOM ERP

A transaction might have to be entered to the system by 2 different departments.

E.g: Purchasing department reflects data related to goods import, accounting department entry accounting.

Reduce data processing time at the end of the period

At the end of each reporting period it is difficult to process and synthesize the data. Calculating to determine the accounting of business results at the end of the period must go through many steps and take a lot of time.

Reduce reporting time

Reports are made separately by each section serving separate departments. At the end of the period, it takes lots of time to synthesize data into financial statements and management reports.

After using PIACOM ERP

Import data at Purchasing department is automatically accounted. Accounting division will have that input data automatically.

Reduce 25% of data entry time, increase labor productivity.

All final data processing jobs are done automatically. Users only need one click.

Reduce 20% of final data processing time.

Report is pre-designed according to the Government's regulations and the company's management need. At the end of the period, users only need to load the data and print the report.

Reduce 80% reporting time.

Case study: Implementation of PIACOM ERP at LSFC

PIACOM

High-precise output data

Save time on data entry and reporting, thanks to automatic formula setup;
Data is highly accurate, reliable, eliminating human error.

Web-based software, accessible anywhere, anytime

Employees can work and leaders can manage remotely via the Internet, convenient for communicating and work processing.

Ledgers and account balances
Account balances
General ledger by contra accounts

Financial reports
Balance sheet 01
Balance sheet 02
ICOM 01
ICOM 02
Statement of cash flows

ໃບສະຫຼຸບຊັບສົມບັດ - ຫນ້າ
2018, First Half (01/01/2018 to 30/06/2018)

ລຳດັບໃນລາຍການ	ປີ
I. ທຶນຕົ້ນເອງ	
I.1. ທຶນຈັດທະບຽນ	189,054.530.3
I.2. ມູນຄ່າສ່ວນເພີ່ມ ແລະ ຄ່າລະສົມ	99,573.4
I.3. ຜົດດ່ຽງຈາກການຕົ້ນທຶນຄົງໃໝ່	40,451.96
I.4. ຜົດດ່ຽງຈາກການຕົ້ນທຶນຄົງເກົ່າ	22,894.70
I.5. ຜົນໄດ້ຮັບລຸດທິ	
I.6. ທຶນຕົ້ນເອງອື່ນໆ ໂດຍສະເພາະ	26,134.392
I.7. ພຸດສ່ວນຂອງບໍລິສັດ ລວມທັງຈາກການ	
I.8. ພຸດສ່ວນຂອງຜູ້ຖືສິນສ່ວນນ້ອຍ	
II. ທຶນຕົ້ນເອງອື່ນໆ	
III. ຫນັບສິນບໍ່ເກືອບ	
III.1. ສາກໜີ້ສິນຍືນຍະ	189,054.530.3
III.2. ເງິນລວມໜີ້ສິນຍືນຍະ	14,216,708.4
III.3. ເງິນແລກ	
III.4. ເງິນກຳໜົດ ແລະ ຫນັບສິນອື່ນໆ	
IV. ຫນັບສິນເກືອບ	
V. ຫນັບສິນ ຫມຸນວຽນ	14,216,708.4
V.1. ຫນັບສິນ ຫມຸນວຽນ	

Deployment method

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Project preparation

- Create a project team
- Create project management plan
- Set up working environment
- **Start the project**

Blueprint

- Survey
- Analyze needs
- **Build a solution document**
- Approval of solution

Realization

- **Set up the system**
- Prepare testing data
- Train main users
- **Testing**

Final preparation

- **Standardize and transform data**
- Convert opening balance
- Training edusers

Go live & Support

- **Go live, operate the system**
- **Support**

The background is a deep blue gradient with a network of thin, light blue lines connecting small dots, creating a geometric, low-poly effect. The dots are scattered across the frame, some appearing as small white specks and others as slightly larger, faint blue or purple circles. The overall aesthetic is modern and digital.

Q&A

Thank you